

Appendix 1 - Draft Capital Programme for Local Transport improvements 2017-18

KEY

Scheme Type

- BI - Bus Infrastructure
- CY - Cycling
- IN - Public Transport Interchange
- LS - Local Safety Improvements
- RC - Road Crossing
- RD - Local Road Scheme
- WA - Walking
- TM - Traffic management and Traffic Calming
- SM - Speed Management

Stages Complete

- F - Feasibility
- P - Preliminary
- D - Detailed Design
- C - Construction
- PC - Post Construction

Location	District	Title
Externally Funded Schemes (Development Contributions)		
Eastbourne	Eastbourne	Whitley Road/Seaside Provision of Pedestrian Facilities at Traffic Signal Junction
Eastbourne	Eastbourne	Horseley Way Cycling and Walking Route - Phase 1B - Cavendish Place to Ringwood Road
Eastbourne	Eastbourne	Kings Drive - pedestrian crossing conversion (new)
Eastbourne	Eastbourne	Langney to Sovereign Harbour cycle route
Eastbourne	Eastbourne	Willingdon Drove cycle route
Hastings	Hastings	Hastings Alexandra Park cycle route
Hastings	Hastings	The Ridge Hastings Movement and Access Improvements Bus Stop Improvements and Facilities for Pedestrians
Hastings	Hastings	The Ridge - pedestrian crossing in the vicinity of the Cemetery (new)
Lewes	Lewes	Lewes Offham Road Pedestrian Improvements
Peacehaven	Lewes	A259 Peacehaven - Pedestrian, Cycling and Bus stop Improvements Ambleside Avenue (Telscombe Cliffs) to Downland Avenue (Peacehaven)
Chailey	Lewes	Chailey - Warrs Hill Footway
Uckfield	Wealden	Uckfield Phase 3 bus station (new)
Uckfield	Wealden	Uckfield Phase 4 highway improvements (new)
Wadhurst	Wealden	Wadhurst High Street Pedestrian Improvements.

Principal Scheme Type	Development Contributions
RC	s106 contribution: EB/2004/0274 (former coach & lorry park, Wartling Rd)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
PC	s106 contribution: EB/2012/0823 £172K available
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)
CY/WA	s106 contribution available for construction: HS/09/0284 (Asda, Silverhill) - £44,044
BI/TM	Contributions from developments on The Ridge £83,561
PC	s106 contribution: HS/2014/00477 (Land at former Hurst Court)
PC	Contribution Lewes North Street Quarter Development £50,000.
BI/WA/CY	LSTF: s106 contributions: LW/07/1256 (Land @ Arundel Road) and LW/07/1018 (Downlands, Roundhay Ave) = £237,475
RC/WA	s106 contribution available for construction: LW/06/0700 (Chailey New Heritage) - £140,062
BI	Various s106 contributions - available funding to TBC when Phase 2 scheme outturn known. Amount shown for detailed design only.
RD	Various s106 contributions. Approx £800k held by Wealden.
RC/RD	s106 contributions: WD/09/2490 (1 Townslands Rd) - £10,424 and WD/09/1070 (land @ Courthorpe Ave) - £17,425 (both held by WDC)

Proposed Programme 2017 - 2018										
Funding Sources							Stages Complete end 2017/18			
ESCC Funding	External Funding	Community Match	External: Development Contributions	External: LGF - E&SW W&C Package	External: LGF - HPE MAC	External: LGF - H&B MAC	£	£	£	£
	£ 250,000		£ 250,000							X
	£ 130,000		£ 130,000							X X
	£ 25,000		£ 25,000				X	X		
	£ 120,000		£ 120,000						X	X
	£ 70,000		£ 70,000						X	X X
	£ 150,000		£ 44,404			£ 105,596			X	X X
	£ 162,000					£ 162,000			X	X X
	£ 30,000					£ 30,000	X	X		
£ 30,000	£ 50,000		£ 50,000						X	X
£ 76,057	£ 237,475		£ 237,475						X	X X
	£ 60,000		£ 60,000						X	X X
	£ 30,000		£ 30,000					X	X	X X
	£ 50,000		£ 50,000				X	X		
£ 37,958	£ 22,042		£ 22,042						X	X X
£ 144,015	£ 1,386,517		£ 1,088,921	£ -	£ -	£ 297,596				

Location	District	Title	Principal Scheme Type	Development Contributions	Funding Sources					Stages Complete end 2017/18							
					ESCC Funding	External Funding	Community Match	External: Development Contributions	External: LGF - E&SW W&C Package	External: LGF - HPE MAC	External: LGF - H&B MAC	L	D	C	U	R	
Community Match																	
County wide		Community Match Initiative - New schemes		Community Match	£ 80,000	£ -	£ -						X	X	X	X	X
Eastbourne	Eastbourne	St Andrews School Zebra Crossing, Eastbourne	WA	Community Match	£ 30,500	£ 26,500	£ 26,500								X	X	X
Lewes	Lewes	Brighton Road Lewes Puffin Crossing	WA	Community Match	£ 32,000	£ 50,000	£ 50,000								X	X	X
Westfield	Rother	Cottage Lane footway, Westfield	WA	Community Match	£ 50,000	£ 23,000	£ 23,000								X	X	X
Nutley	Wealden	Nether Lane - speed limit	LS	Community Match	£ 2,500	£ 1,000	£ 1,000								X	X	X
Daneshill	Wealden	Daneshill - Double Yellow Lines	LS	Community Match	£ 1,500	£ 1,000	£ 1,000								X	X	X
					£ 196,500	£ 101,500	£ 101,500	£ -	£ -	£ -	£ -						

Planned Programme	ESCC	External	Community Match	External: Development Contributions	External: LGF - E&SW W&C Package	External: LGF - HPE MAC	External: LGF - H&B MAC	Total
Cumulative Total Capital Expenditure	£ 2,700,000	£ 5,138,017	£ 101,500	£ 1,588,921	£ 500,000	£ 1,595,000	£ 1,352,596	£ 7,838,017
Salary Recharges	£ 200,000							£ 200,000
Total Capital Expenditure	£ 2,900,000	£ 5,138,017	£ 101,500	£ 1,588,921	£ 500,000	£ 1,595,000	£ 1,352,596	£ 8,038,017

Funded from	ESCC
ESCC Capital Allocation	£ 2,750,000
Slippage from 2016/17	£ 150,000
Development Contributions/Community Match contributions	£ 1,690,421
Local Growth Fund	£ 4,100,000
Total Available	£ 8,690,421