Appendix 1 - Draft Capital Programme for Local Transport improvements 2017-18

KEY

Scheme Type

BI - Bus Infrastructure

CY - Cycling

IN - Public Transport Interchange

LS - Local Safety Improvements

RC - Road Crossing

RD - Local Road Scheme

WA - Walking

TM - Traffic management and Traffic Calming

SM - Speed Management

Stages Complete

F - Feasibility

P - Preliminary

D - Detailed Design

C - Construction

PC - Post Construction

Location	District	Title
Externally Fu	ınded Schemes	(Development Contributions)
Eastbourne	Eastbourne	Whitley Road/Seaside Provision of Pedestrian Facilities at Traffic Signal Junction
Eastbourne	Eastbourne	Horsey Way Cycling and Walking Route - Phase 1B - Cavendish Place to Ringwood Road
Eastbourne	Eastbourne	Kings Drive - pedestrian crossing conversion (new)
Eastbourne	Eastbourne	Langney to Sovereign Harbour cycle route
Eastbourne	Eastbourne	Willingdon Drove cycle route
Hastings	Hastings	Hastings Alexandra Park cycle route
Hastings	Hastings	The Ridge Hastings Movement and Access Improvements Bus Stop Improvements and Facilities for Pedestrians
Hastings	Hastings	The Ridge - pedestrian crossing in the vicinity of the Cemetery (new)
Lewes	Lewes	Lewes Offham Road Pedestrian Improvements
Peacehaven	Lewes	A259 Peacehaven - Pedestrian, Cycling and Bus stop Improvements Ambleside Avenue (Telscombe Cliffs) to Downland Avenue (Peacehaven)
Chailey	Lewes	Chailey - Warrs Hill Footway
Uckfield	Wealden	Uckfield Phase 3 bus station (new)
Uckfield	Wealden	Uckfield Phase 4 highway improvements (new)
Wadhurst	Wealden	Wadhurst High Street Pedestrian Improvements.

Principal Scheme Type	Development Contributions							
RC	s106 contribution: EB/2004/0274 (former coach & lorry park, Wartling Rd)							
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)							
PC	s106 contribution: EB/2012/0823 £172K available							
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)							
CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)							
CY/WA	s106 contribution available for construction: HS/09/0284 (Asda, Silverhill) - £44,044							
BI/TM	Contributions from developments on The Ridge £83,561							
PC	s106 contribution: HS/2014/00477 (Land at former Hurst Court)							
PC	Contribution Lewes North Street Quarter Development £50,000.							
BI/WA/CY	LSTF; s106 contributions: LW/07/1256 (Land @ Arundel Road) and LW/07/1018 (Downlands, Roundhay Ave) = £237,475							
RC/WA	s106 contribution available for construction: LW/06/0700 (Chailey New Heritage) - £140,062							
ВІ	Various s106 contributions - available funding to TBC when Phase 2 scheme outturn known. Amount shown for detailed design only.							
RD	Various s106 contributions. Approx £800k held by Wealden.							
RC/RD	s106 contributions: WD/09/2490 (1 Townslands Rd) - £10,424 and WD/09/1070 (land @ Courthorpe Ave) - £17,425 (both held by WDC)							

				2017 - 2									
				Funding Sources				Stages Complete en					
ESCC Fundi			Community Match	External: LGF - E&SW W&C Package	External: LGF - HPE MAC	Esternal: LGF - H&B MAC	ш	۵	۵	ပ			
			·										
		£ 250,000		£ 250,000							х		
		£ 130,000		£ 130,000							x		
		£ 25,000		£ 25,000				х	х				
		£ 120,000		£ 120,000						х	х		
		£ 70,000		£ 70,000						х	х		
		£ 150,000		£ 44,404			£ 105,596			х	х		
		£ 162,000					£ 162,000			х	х		
		£ 30,000					£ 30,000	х	х				
	30,000	£ 50,000		£ 50,000						х	x		
	76,057	£ 237,475		£ 237,475						х	х		
		£ 60,000		£ 60,000						х	x		
		£ 30,000		£ 30,000					х	х	x		
		£ 50,000		£ 50,000				х	х				
	37,958	£ 22,042		£ 22,042						х	х		
14	44,015	£ 1,386,517		£ 1,088,921	£ -	£ -	£ 297,596						

										Funding Source	s				Stage	s Complete en 2017/18
Location	District	Title	Principal Scheme Type	Development Contributions	ESCC	Funding	External Fu	ınding	Community Match	External: Developme Contribution	nt E&S	rnal: LGF - SW W&C ackage	External: LGF - HPE MAC	Esternal: LGF - H&B MAC	ща	
ocal Growth	Fund Schemes															
exhill	Rother	A269/B2182 London Road Corridor	RD/TM/WA/CY/BI /RC													к х
exhill	Rother	A259 Little Common Bexhill to Ravenside Retail Park	RD/TM/WA/CY/BI /RC					120.000						120.00	1 1 1	к х
exhill	Rother	Bexhill B2182 Cooden Sea Rd (Little Common to Cooden Drive)	RD/TM/WA/CY/BI /RC				į.	139,000						£ 139,00		к х
exhill	Rother	Bexhill B2182 Cooden Dr (Cooden Sea Road to Bexhill Stn)	RD/TM/WA/CY/BI /RC												3	к х
exhill	Rother	Town Centre Walking Cycling and Traffic Management Improvements	TM/WA/CY				£	120,000						£ 120,00		x x
exhill	Rother	Cycle route development Seafront to Bexhill High School/Sidley Route Seafront to NE Bexhill Cycle Route, West Bexhill Routes	CY				£	190,000						£ 190,00) ;	к х
lastings	Hastings	A259 between the Ravenside Retail Park Hastings Road and The Ridge	RD/TM/WA/CY/BI /RC												,	к х
astings	Hastings	A21 Sedlescombe Road between Battle Road and The Ridge	RD/TM/WA/CY/BI /RC												2	к х
astings	Hastings	Hastings Town Centre Area	RD/TM/WA/CY/BI /RC				£	140,000						£ 140,00)	к х
astings	Hastings	Hastings B2159 Battle Rd (A21 to A259 The Ridge)	RD/TM/WA/CY/BI /RC												2	к х
astings	Hastings	Hastings A2101 St Helens Rd (Bethune Way to A21)	RD/TM/WA/CY/BI /RC													x x
astings	Hastings	East - West Cycle Route Development - (Hastings Walking and Cycling Strategy Implementation Plan)	CY				£	241,000						£ 241,00	2	x x x
astings	Hastings	Havelock Road, Hastings Pedestrian Crossing (contribution from Hastings parking surplus)	RC	contribution from Hastings parking surplus, approx £80,000			£	150,000		£	30,000			£ 70,00		x x
astings	Hastings	Hastings - Sandown School Pedestrian Crossing, The Ridge	PC	contribution from Sandown Primary School for car park alterations, which aquates to £45,000			£	200,000		£	45,000			£ 155,00)	x x x
ub Total - Hast	ngs and Bexhill				£	-	£ 1,1	180,000	£ -	£ 12	5,000 £	-	£ -	£ 1,055,000)	
astbourne	Eastbourne	Victoria Drive - Pedestrian Improvements study	PC				£	100,000					£ 100,000		,	(x x)
ailsham, Polegate, astbourne	Eastbourne Wealden	Hailsham/Polegate/Eastbourne Sustainable Transport Corridor	TM/BI/CY/WA				£	255,000					£ 255,000		2	х х х
astbourne	Eastbourne	Town centre to hospital cycle route	CY				£ 1	1,240,000					£ 1,240,000		2	х
ub total Hailsh	am/Polegate/East	bourne MAC			£	-	£ 1,5	595,000	£ -	£	- £	-	£ 1,595,000	£		
astbourne	Eastbourne	Meads Area Pedestrian and Safety Improvements	LS /TM		£	45,000										x x
astbourne	Eastbourne	Horsey Way Cycling and Walking Route - Phase 3 - Lottbridge Drove to Sovereign Harbour	CY	s52 development contribution: EB/86/0431 (Sovereign Harbour)	£	305,000	£	675,000		£ 1	75,000 £	500,000)
ub total Eastbo	urne & South We	ealden			£	350,000	£	675,000	£ -	£ 17	5,000 £	500,000	£ -	£		
					£	350,000	£ 3,4	450,000	£ -	£ 30	0,000 £	500,000	£ 1,595,000	£ 1,055,000		

								Funding Sources				Stages 0	2017/18
Location	District	Title	Principal Scheme Type	Development Contributions	ESCC Funding	External Funding	Community Match	External: Development Contributions	External: LGF - E&SW W&C Package	External: LGF - HPL MAC	E Esternal: LGF - H&B MAC	ᇿ	٥
SCC Funded	d Schemes												
ounty Wide		Accident Remedial Schemes	LS	To include C24 Route study works	£ 50,0	- £ 00							х
exhill	Rother	Little Common Junction Improvement	ТМ		£ 42,0	00 £ -							
exhill	Rother	Marina Pedestrian Improvements - Sackville Rd Roundabout	WA		£ 60,0	00 £ -							
exhill	Rother	St Richards Catholic College School Safety Zone	LS/WA/CY		£ 110,0	- £ 00							
exhill	Rother	Marina Pedestrian Improvements - Marina Court Avenue	WA		£ 70,0	- £ 00							х
stbourne	Eastbourne	Friday Street Pedestrian Improvements study	PC		£ 10,0	00 £ -						x	
stbourne	Eastbourne	Ocklynge School, School Safety Zone	ТМ		£ 47,0	00 £ -							х
astbourne	Eastbourne	Eastbourne Town Centre Improvement Scheme Phase 2 (transport model)	TM/IN	s52 development contribution: EB/86/0431 (Sovereign Harbour)		£ 200,000		£ 200,000				хх	
stbourne	Eastbourne	Lottbridge Drove between Seaside and Royal Parade - Safety review (new)	RS		£ 25,0	00 £ -						х	
stbourne	Eastbourne	Highfield Link Lottbridge roundabout - safety improvements (new)	RS		£ 25,0	00 £ -						хх	
stings	Hastings	Gillsman Hill - feasibility study (ped crossing and traffic calming) (new)	PC/TM		£ 20,0	00 £ -						х	
stings	Hastings	Christchurch C of E - School Safety Zone	LS/WA/CY		£ 57,0	00 £ -							х
tings	Hastings	Bulverhythe Coastal Link - remedial works	CY		£ 70,0	- £ 00							
stings	Hastings	A259 Bus Priority measures	ВІ		£ 85,0	- £ 00							
stings	Hastings	Bohemia Road near Upper Park Road junction	PC		£ 57,0	00 £ -							х
ves	Lewes	Lewes cycling signing strategy (to include Riverside signing)	CY		£ 12,0	- £ 00							х
ves	Lewes	Cycle route 90	CY		£ 110,0	00 £ -							х
/es	Lewes	New Malling 20mph Scheme (Traffic Calming Old Malling Way + signs)	ТМ		£ 82,0	00 £ -							
res	Lewes	Lewes High Street and Prison Cross Roads Bus Stop Improvements (RTPI)	ВІ		£ 36,0	00 £ -							
vhaven	Lewes	Newhaven Ring Road Junction Improvements (new)	ТМ		£ 212,0	00 £ -							х
whaven	Lewes	Newhaven Cycling Improvements	CY		£ 60,0	- £ 00							х
whaven	Lewes	Newhaven Interchange - additional work	IN		£ 8,0	- £ 00							
aford	Lewes	Belgrave Road Pedestrian Crossing	PC		£ 57,0	00 £ -							х
aford	Lewes	Bishopstone cycle route - planting scheme	CY		£ 8,0	- £ 00							
•	Rother	Rye Greenway - shared pedestrian and cycleway	CY/ PC		£ 60,0	00 £ -							х
iston	Wealden	Alfriston Traffic management	ТМ		£ 162,0	00 £ -							х
wborough	Wealden	Crowborough improvements package (pedestrian crossing and bus stop improvements) (new)	PC / BI	Various s106 contributions. Approx £200k available.	£ 29,4	35 £ -						хх	
sham	Wealden	Hailsham Town Centre - High Street Traffic Management and Pedestrian Improvements	BI/WA/RD		£ 275,0	- £ 00							
sham	Wealden	A22 Central Crash Barrier - feasibility study (new)	RS		£ 20,0	00 £ -						х	
sham	Wealden	Golden Cross A22 / B2124 Junction Improvement	LS		£ 30,0	- £ 00							х
athfield	Wealden	Ghyll Road Traffic Calming	ТМ		£ 90,0	00 £ -							
herfield	Wealden	Rotherfield HGV Signing	TM		£ 30,0	00 £ -							

						Funding Sources							Stages C		
Location	District	Title	Principal Scheme Type	Development Contributions	ESCC	Funding	External Funding	Community Match	External: Development Contributions	External: LGF - E&SW W&C Package	External: LGF - HPE MAC		т с	٥	ک ا
Community N	<u>Match</u>														
County wide		Community Match Initiative - New schemes		Community Match	£	80,000 £	-	£					хх	х	х
Eastbourne	Eastbourne	St Andrews School Zebra Crossing, Eastbourne	WA	Community Match	£	30,500 £	26,500	£ 26,500						Х	x x
Lewes	Lewes	Brighton Road Lewes Puffin Crossing	WA	Community Match	£	32,000 £	50,000	£ 50,000						X	х
Westfield	Rother	Cottage Lane footway, Westfield	WA	Community Match	£	50,000 £	23,000	£ 23,000						X	x x
Nutley	Wealden	Nether Lane - speed limit	LS	Community Match	£	2,500 £	1,000	£ 1,000						X	х
Daneshill	Wealden	Danehill - Double Yellow Lines	LS	Community Match	£	1,500 £	1,000	£ 1,000						X	x x
						400 500	404 500	104 500	Lo			I o	1		
					£	196,500 £	101,500	£ 101,500	£ -	£ -	ž -	£ -			

Planned Programme		ESCC		External		Community Match		External: Development		External: LGF - E&SW W&C	Ext	ternal: LGF - HPE MAC	_	ternal: LGF - H&B MAC		Total
								Contributions		Package						
Cumulative Total Capital Expenditure	£	2,700,000	£	5,138,017	# £	101,500	£	1,588,921	£	500,000	£	1,595,000	£	1,352,596	£	7,838,017
Salary Recharges	£	200,000													£	200,000
Total Capital Expenditure	£	2,900,000	£	5,138,017	# £	101,500	£	1,588,921	£	500,000	£	1,595,000	£	1,352,596	£	8,038,017

Funded from		ESCC
ESCC Capital Allocation	£	2,750,000
Slippage from 2016/17	£	150,000
Development Contributions/Community Match contributions	£	1,690,421
Local Growth Fund	£	4,100,000
Total Available	£	8,690,421